

City of Nashua

Project: PHASE 1 - RAILROAD TRACKS TO PARK STREET

As of 11/1/2012

Description		Amount	Quantity	
Labor - Overtime		\$ 54,984	1,688	Hrs
Overtime Labor	\$ 54,984			
Materials Sidewalk		\$ 111,600	950	Linear Feet
Concrete	\$ 25,350		195	Cubic Yards
Brick	\$ 9,790		275	Square Feet
Curbing	\$ 35,250		1175	Linear Feet
Miscellaneous	\$ 41,210			
Mast Arms & Ped Poles		\$ 29,535	1	Total
Mast Arm	\$ 15,000		1	Total
Foundation	\$ 5,043		2	Total
Installation	\$ 3,500		1	Total
Lights	\$ 3,152		2	Total
Ped Pole	\$ 2,840		1	Total
Street Lighting Poles & Fixtures		\$ 111,554	7	Total
Bridge Poles & Lights*	\$ 55,890		6	Total
Street Poles & Lights*	\$ 35,464		4	Total
Electrical Contractor	\$ 15,000		0	Total
Foundations	\$ 5,200		10	Total
Crosswalk		\$ 27,280	1	Total
Lightguard crosswalk system*	\$ 22,610		1	Total
Lightguard crossing signs	\$ 2,000		2	Total
Median	\$ 2,670		2	Total
Softscape		\$8,335		
Trees	\$ 3,200		8	Total
Perennials & Ground Cover	\$ 780		39	Total
Shrubs	\$ 155		5	Total
Irrigation	\$ 4,200		700	Linear Feet
Hardscape		\$ 53,236		
Bollards	\$ 9,486		18	Total
Trash/Recycling Containers	\$ 7,584		4	Total
Granite Planters/Inlays	\$ 12,095		7	Total
Benches	\$ 6,510		5	Total
Tree Grates	\$ 6,856		8	Total
Fence	\$ 5,000		90	Linear Feet
Pearson Ave Parking Lot - Rail, Light & Stairs	\$ 5,705		1	Total
Total Costs - PHASE 1 - RR TRACKS TO PARK STREETS AS OF 11/1/2012		\$ 396,524		
* Grant Funds Used		\$ (82,974)		
Balance - City Funds Used - Phase I		\$ 313,550		
Labor - Straight Time		\$ 183,549	6,415	Hrs
Straight Time Labor - Fully burdened	\$ 183,549			